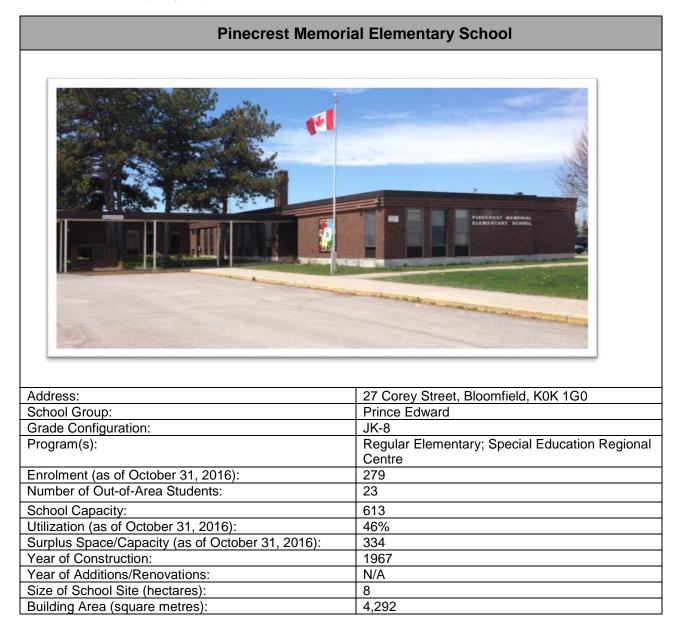




SCHOOL INFORMATION PROFILE (SIP) 2016-17

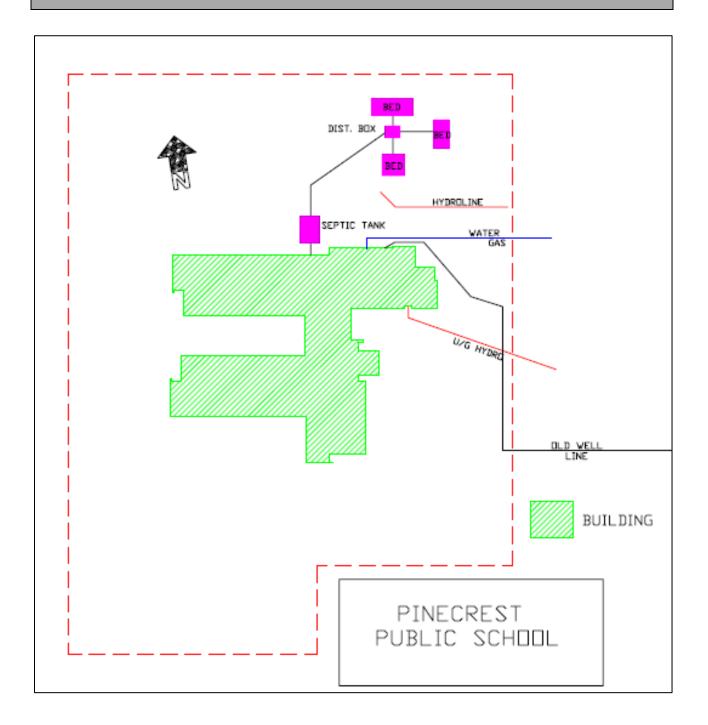
The School Information Profile (SIP) is an orientation document developed by school board administration, with point-in-time data for each of the schools under an accommodation review. Information contained in the SIP will help the Accommodation Review Committee (ARC) and community understand the context surrounding the decision to include the specific school(s) in the review. Data contained in the profiles considers value of the school to the student and the school board, based on criteria outlined in the Ministry of Education Pupil Accommodation Review Guideline, contained in HPEDSB Policy 15: Student Enrolment/School Capacity: Pupil Accommodation Review.



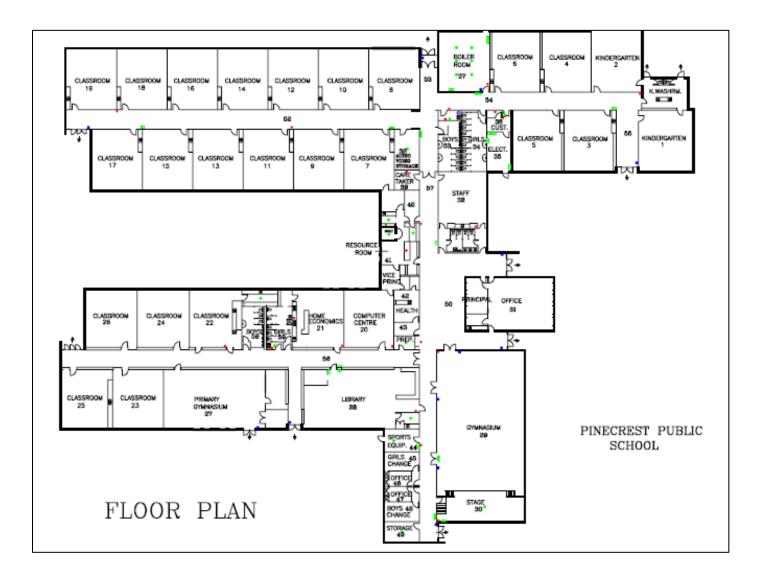
SECTION 1) FACILITY INFORMATION

a) Plans and Maps

i) Site Plan

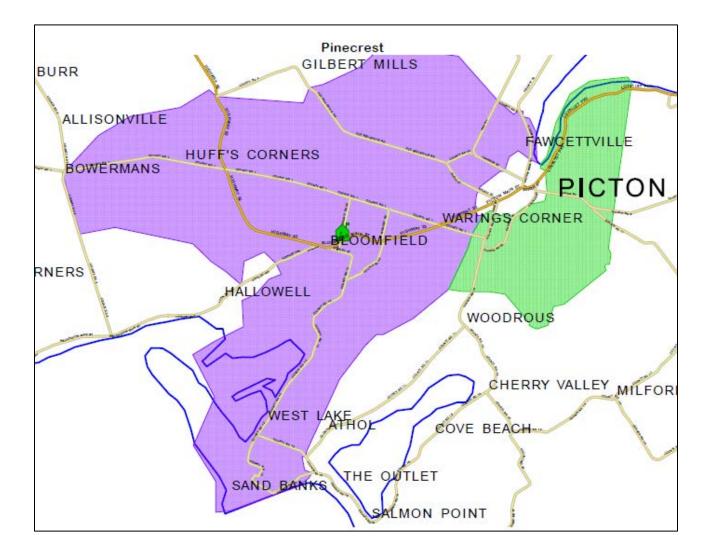


ii) Floor Plan(s)



iii) Attendance Boundary

Source: Tri-Board Student Transportation Services



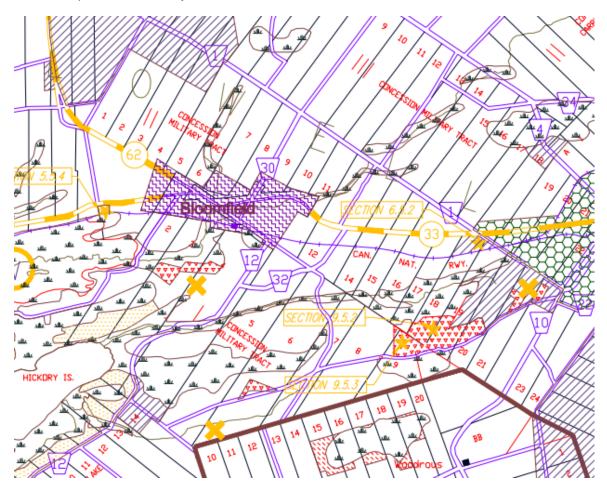
iv) Context Map

Source: Google, www.google.ca



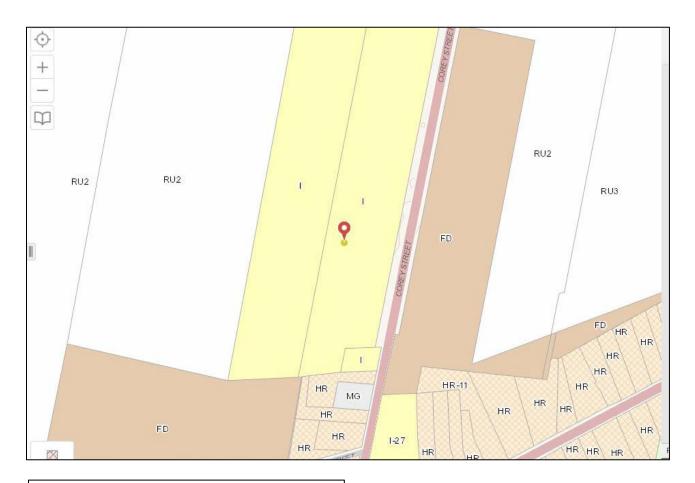
v) Official Plan Designation Map

Source: http://www.thecounty.ca/



vi) Zoning Map





LEGEND

1
URBAN RESIDENTIAL TYPE THREE (R3) ZONE
HAMLET RESIDENTIAL (HR) ZONE
LIMITED SERVICE RESIDENTIAL (LSR) ZONE
MOBILE HOME PARK RESIDENTIAL (MHR) ZONE
RURAL RESIDENTIAL 1 (RR1) ZONE
RURAL RESIDENTIAL 2 (RR2) ZONE
CORE COMMERCIAL (CC) ZONE .
GENERAL COMMERCIAL (CG) ZONE
LOCAL COMMERCIAL (CL) ZONE
HIGHWAY COMMERCIAL (CH) ZONE
TOURIST COMMERCIAL (TC) ZONE
TRAILER PARK COMMERCIAL (TPC) ZONE
GENERAL INDUSTRIAL (MG) ZONE
HEAVY INDUSTRIAL (MH) ZONE
RURAL INDUSTRIAL (MR) ZONE.
EXTRACTIVE INDUSTRIAL (MX) ZONE
WASTE DISPOSAL INDUSTRIAL (MD) ZONE
INSTITUTIONAL (I) ZONE
OPEN SPACE (OS) ZONE.
ENVIRONMENTAL PROTECTION (EP) ZONE
ENVIRONMENTAL PROTECTION - PROVINCIALLY SIGNIFCANT
WETLAND (EP-W) ZONE
FUTURE DEVELOPMENT (FD) ZONE

b) Instructional Rooms and Specialized Classrooms/Teaching Spaces

i) Instructional/Room Inventory Data (taken directly from Ministry of Education School Facilities Inventory System)

Room Number	Space Type	Current Use	Loading
10	Classroom	Classroom	23.0
11	Classroom	Classroom	23.0
12	Classroom	Classroom	23.0
13	Classroom	Classroom	23.0
14	Classroom	Classroom	23.0
15	Classroom	Classroom	23.0
16	Classroom	Classroom	23.0
17	Classroom	Classroom	23.0
18	Classroom	Classroom	23.0
19A	Classroom	Classroom	23.0
20	Classroom	Classroom	23.0
21	Classroom	Classroom	23.0
22	Classroom	Classroom	23.0
23	Classroom	Classroom	23.0
24	Classroom	Classroom	23.0
26	Classroom	Classroom	23.0
3	Classroom	Classroom	23.0
5	Classroom	Classroom	23.0
6	Classroom	Classroom	23.0
8	Classroom	Classroom	23.0
9	Classroom	Classroom	23.0
4	Classroom	Junior / Senior Kinderg.	23.0
25	Classroom	Music (Instrumental)	23.0
1	Classroom	Resource-General	23.0
7	Classroom	Resource-General	23.0
missing	Gymnasium	Gymnasium	0.0
2	Kindergarten	Junior / Senior Kinderg.	26.0
missing	Library Resource Centre	Library Resource	0.0
19b	Music Rm (Instrumental)	Music (Instrumental)	0.0
missing	Resource Room	Resource-General	12.0
missing	Staff Work Rm./Lounge	Staff Work/Lounge	0.0

ii) Instructional/Specialty Rooms Summary

- ✓ dedicated library/learning commons
- ✓ gymnasium(s)
- ✓ change rooms
- □ dedicated computer area
- ✓ room for French language instruction
- ✓ visual arts room
- ✓ instrumental music room
- ✓ special education rooms

- collaborative learning spaces/areas for small group instruction
- cafeteria
- auditorium
- science labs
- □ broad based technology facilities
- home economics facilities
- ✓ dedicated area for JK/SK room(s)
- ✓ other: Regional Centre for Students with Disabilities

c) School Grounds/Facilities									
Total area of hard surface and outdoor area/green space (sq. metres)75,708									
Play a	rea:	Types	of adequate play fields/outdoor facilities:						
✓ □ ✓	Hard surface Gravel Grass Playing fields		Baseball Basketball Football Green space Shaded area Soccer	□ ✓ □	Trac Play	y structure(s) inis courts			

d) Major Facility Improvements: five year history								
Year	Brief Description	Cost						
2015-16	Exterior windows, unit ventilator, ceiling tiles	\$46,000						
2014-15	Locker doors, painting	\$10,000						
2013-14	Floor/ceiling tiles, painting	\$25,000						
2012-13	Accessibility ramps, exterior painting	\$9,000						
2011-12	Gym stage repair, painting, ceiling tiles, washroom renovation	\$29,000						

e) Facility Renewal Needs: projected five year								
Year	Brief Description	Cost						
2016-17	Exterior windows, ceiling finishes, unit ventilators	\$860,478						
2017-18	Interior doors, plumbing fixtures, pipes/fittings, heated water/exhaust systems, electrical, lighting/branch wiring, communication security	\$2,152,612						
2018-19	Exterior doors, fitting, floor/ceiling/wall finishes, playing fields, landscaping	\$1,632,636						
2020-21	Heat generating systems, air handling unit	\$293,161						
2022-23	Air distribution heating/cooling systems	\$552,100						

f) Current Facility Condition Index (FCI)*

* Building condition as determined by the Ministry of Education by calculating the ratio between the renewal needs and the replacement value for each facility.

FCI* (five year)	Renewal Costs	Replacement Value
33%	\$3,689,397	\$11,255,089

g) Annu	g) Annual School Utility Costs: 2015-16								
i)	Total cost*	\$57,838.62							
ii)	Cost per square metre	\$13.48							
iii)	Cost per student	\$219							
	*Includes electricity, water and fuel costs								

Number of students within walking distance	31					
Average walking distance to school (km)	1.4					
Number of students bused to school	242					
iv) Average bus ride duration for students (min)						
Shortest bus ride duration for students (min)	1					
Longest bus ride duration for students (min)	61					
king, Access/Egress						
i) Number of parking spaces 26 + overflow						
	Average walking distance to school (km) Number of students bused to school Average bus ride duration for students (min) Shortest bus ride duration for students (min) Longest bus ride duration for students (min) King, Access/Egress					

ii)	Number of accessible parking spaces	1
iii)	Adequate parking spaces	Yes
iv)	Number of point(s) of access/egress for buses	3
V)	Adequate points of access/egress for buses	Yes
vi)	Number of point(s) of access/egress cars/vehicles	4
vii)	Adequate points of access/egress for cars/vehicles	Yes
viii)	Other:	

j) Accessibility									
✓ Wheelchair accessible	Stair/chair lift - N/A, single story building								
✓ Exterior ramp(s)	Interior ramp(s)								
✓ Automatic door opener	Accessible stage								
Alarms/signals	Accessible water fountains								
✓ Wheelchair accessible washroom	Accessible office counter (auto door opener)								
Elevator- N/A, single story building	Accessible play structure/yard accessible								
□ Other:									

SECTION 2) INSTRUCTIONAL PROFILE

) Staffing	FTE
✓ Principal	1
✓ Vice-principal	0
 Elementary Teacher 	15.4
Secondary Teacher	N/A
 Early Childhood Educator 	2
□ Other:	
	Hours per week
✓ Educational Assistant	175
 Library Technician 	14
✓ Secretarial Staff	35
✓ Custodial Staff	60
□ Other:	

b) Course and Program Offerings

- ✓ Grade organization only, elementary school
- French Immersion Program
- ✓ Special Education Program(s): Regional Centre for Students with Disabilities
- ✓ ESL English as Second Language
- Native Language
- □ Co-operative Education / Dual Credit Program
- Ontario Youth Apprenticeship Program (OYAP)
- □ Guidance Counselling
- □ Other Student Support Services:
- □ Other Specialized Programs:

c) Range of Extra Curricular Activities

- Intramural sports teams:
- ✓ School sport teams: cross-country; Junior and Intermediate: soccer, volleyball, basketball; track and field; relay
- Clubs: Library Club; Student Leadership/ Ambassadors for Inclusion; Musical (every couple of years); Band/Choir (when there is a qualified Music teacher)
 - ✓ Other: Terry Fox Run

d) Current Grade Organization

Source: Actual enrolment by class, as of October 31, 2016.

JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	System Sp. Ed	TOTAL
14	15										29
15	13										28
		8	12								20
		20									20
			11	9							20
				16	6						22
					22						22
						6	20				26
						24					24
								27			27
									31		31
										10	10
29	28	28	23	25	28	30	20	27	31	10	279

e) Enrolment History: five years

	JK	SK	Gr.1	Gr.2	Gr.3	Gr.4	Gr.5	Gr.6	Gr.7	Gr.8	System Sp. Ed.	TOTAL
School Year												
2009-10	23	29	26	22	27	24	27	26	32	37	8	281
2010-11	26	26	28	27	20	28	26	30	28	32	6	277
2011-12	21	25	27	27	24	24	29	29	31	28	5	270
2012-13	25	24	28	27	28	30	26	25	30	32	9	284
20113-14	18	26	25	29	26	31	30	22	22	30	8	267
2014-15	24	24	27	26	32	25	31	33	20	23	7	272
2015-16	29	24	21	25	28	28	21	28	30	21	9	264

Source: HPEDSB actual enrolment as of October 31 of each school year.

f) Projected Enrolment: ten years

Source: Prepared for HPEDSB by Watson & Associates, as part of reference data provided for long-term planning purposes.

	2017/	2018/	2019/	2020/	2021/	2022/	2023/	2024/	2025/	2026/
	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
JK	19	19	19	20	20	20	20	21	21	20
SK	19	19	19	19	20	20	20	21	21	21
1	21	21	21	21	21	22	22	23	23	23
2	26	22	22	22	22	22	23	23	23	23
3	28	27	22	22	22	22	22	23	24	24
4	33	32	31	26	26	26	26	26	27	27
5	35	35	34	33	27	27	27	27	27	29
6	36	34	34	33	32	27	27	27	27	27
7	26	35	33	33	32	31	26	26	26	26
8	29	26	35	33	33	32	31	26	26	26
Special Education	0	0	0	0	0	0	0	0	0	0
Alternative/Other	0	0	0	0	0	0	0	0	0	0
Total	272	270	271	262	256	250	245	241	244	245

SECTION 3) COMMUNITY USE AND PARTNERSHIPS PROFILE

a)) Non-school programs or services											
		Co-located			Revenue	Cost Recovery Ves No						
		Community										
b)	•											
	✓ □	Before/After Infant	□ Tode ✓ Pres	dler school	Revenue \$0	Cost Recovery □ Yes ✓ No						
c)	c) Facility Partnerships											
		Yes	✓ No		Revenue	Cost Recovery □ Yes ✔ No						
	Sι	itability for facility	partnerships		Rationale:							
		Yes	✓ No		 Facility renewal costs consideration 							
d)	d) Shared Use Partnerships											
		Yes	√ No		Revenue	Cost Recovery Ves No						
e)	e) Community Use of Schools 2015-16											
	Nu	✓ Evening✓ Weeker	day/after sch j use		Revenue \$1,138	Cost Recovery □ Yes ✔ No						
Community use activities: – Before/after school PA Day/March Break/Summer and preschool child care programs; HUB playgroup; dance; Karate; Recreation Outreach (ROC) activities; soccer; church and Guild meetings; air cadet training												
f)	f) Additional information/local context											